

District or LEA _____ **EETT Form 7a: Budget for Years 1 and 2**

Provide listing and brief description for each object of expenditure to be acquired under this grant application. Copy form as needed.

Object of Expen	Grant Period		Explanation
1000-1999 Certificated Salaries	2/04- 6/30/05	7/1/05 – 8/31/06	
2000-2999 Classified Salaries			
3000-3999 Benefits			
4000-4999 Books, Materials, Supplies			
5100 and 5300- 5999 Services and Other Operating Expenses			
5200 Travel			
Indirect (exclude capitol outlay)			
6000-6999 Capitol Outlay			
TOTAL COSTS			
% of funds allocated for prof. development			

District or LEA _____ **EETT Form 7b: Budget Narrative for Years 1 and 2**

Provide a description of costs for each object of expenditure for which grant funding will be allocated. For the 1000-1999 and 2000-2999 categories, provide position title, FTE and number of days or hourly rate. The budget and budget narrative should be tied to program goals and should support program activities. Costs associated with travel to the mandatory evaluation meeting may be included. If applicable, explain any sources of funding that will be leveraged, and any in-kind contributions that will support program goals.